

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000243) Insurance Division Cemetery Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 20,708	\$ 45,931	\$ 20,708	\$ 45,931
Receipts				
Fees, Licenses & Permits	26,933	38,500	38,700	38,700
Total Resources	<u>\$ 47,641</u>	<u>\$ 84,431</u>	<u>\$ 59,408</u>	<u>\$ 84,631</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 1,000	\$ 2,000	\$ 2,000
Personal Travel Out of State	0	1	1	1
Office Supplies	0	500	500	500
Rentals	25	4,632	4,633	4,633
Professional & Scientific Services	0	8,365	8,365	8,365
Outside Services	158	15,000	14,000	14,000
Gov Fund Type Transfers - Attorney C	1,527	9,000	9,000	9,000
Gov Fund Type Transfers - Other Age	0	1	1	1
IT Equipment	0	1	100	100
Refunds-Other	0	0	100	100
Balance Carry Forward (Funds)	45,931	45,931	20,708	45,931
Total Disposition of Resources	<u>\$ 47,641</u>	<u>\$ 84,431</u>	<u>\$ 59,408</u>	<u>\$ 84,631</u>